

**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**  
**MONTHLY ENROLLMENT REPORT - Full-Time Equivalent**  
**FY 2020-21**

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	359	356.60	358.60									357.60	-1.40
First	379	351.02	349.64									350.33	-28.67
Second	370	346.72	344.94									345.83	-24.17
Third	348	318.97	319.39									319.18	-28.82
Fourth	395	375.70	370.49									373.10	-21.91
Fifth	354	338.77	338.82									338.80	-15.21
Sixth	375	347.80	348.17									347.99	-27.02
Seventh	397	366.62	365.07									365.85	-31.16
Eighth	345	339.60	336.58									338.09	-6.91
Ninth	362	347.70	352.57									350.14	-11.87
Tenth	357	361.13	363.13									362.13	5.13
Eleventh	304	280.41	279.58									280.00	-24.01
Twelfth	291	293.10	303.73									298.42	7.42
<b>Total</b>	<b>4,636</b>	<b>4,424.14</b>	<b>4,430.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,427.43</b>	<b>-208.57</b>
Cedarhome	557	471.16	472.46									471.81	-85.19
Elger Bay	386	300.85	299.87									300.36	-85.64
Stanwood Ele.	435	391.07	388.07									389.57	-45.43
Twin City	385	304.88	306.92									305.90	-79.10
Utsalady	336	316.38	317.02									316.70	-19.30
Saratoga K-5	105	303.44	297.54									300.49	195.49
Saratoga 6-8	42	68.14	66.22									67.18	25.18
Saratoga 9-11	21	16.75	16.90									16.83	-4.18
Port Susan Middle	531	489.16	485.02									487.09	-43.91
Stanwood Middle	538	480.55	482.41									481.48	-56.52
Lincoln Academy	6	16.00	16.00									16.00	10.00
Lincoln Hill High	131	133.57	133.39									133.48	2.48
Stanwood High	1163	1,132.19	1,148.89									1,140.54	-22.46
<b>Total</b>	<b>4,636</b>	<b>4,424.14</b>	<b>4,430.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,427.43</b>	<b>-208.58</b>
Open Doors	20											#DIV/0!	#DIV/0!
Running Start	112											#DIV/0!	#DIV/0!
Career and Tech. Educ	392	359.35	377.31									368.33	-23.67
<b>K-3 Total</b>	<b>1456</b>	<b>1373.31</b>	<b>1372.57</b>									<b>1,372.94</b>	<b>-83.06</b>
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	51
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	94
Actual FY 19-20	4,430	4598	4600	4617	4627	4611	4610	4609	4610	4602	4599	4608	178.26
Actual FY 20-21	4,636	4424	4431									4427	-208.58

**6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (14-15 thru 19-20) 107.83**  
**( ENROLLMENT PROJECTION < ACTUAL ENROLLMENT)**